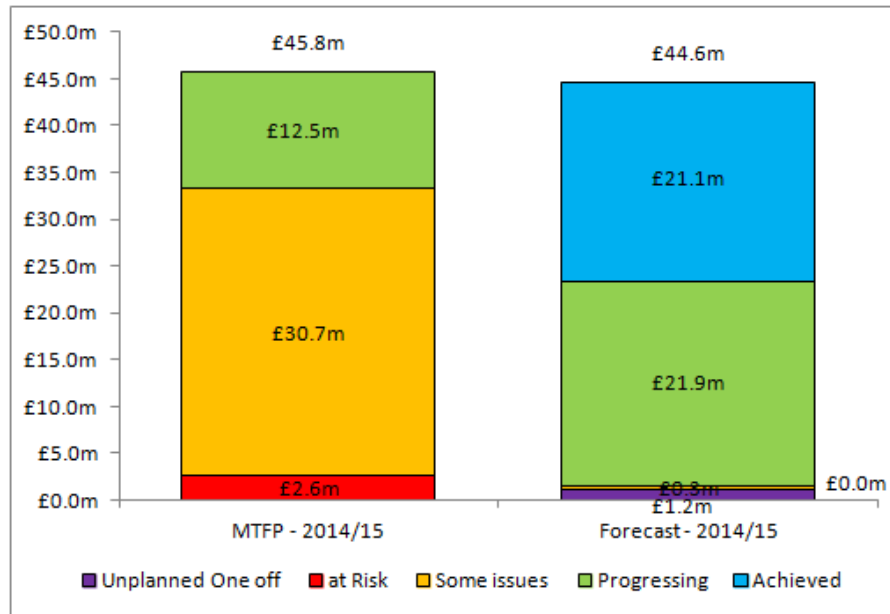
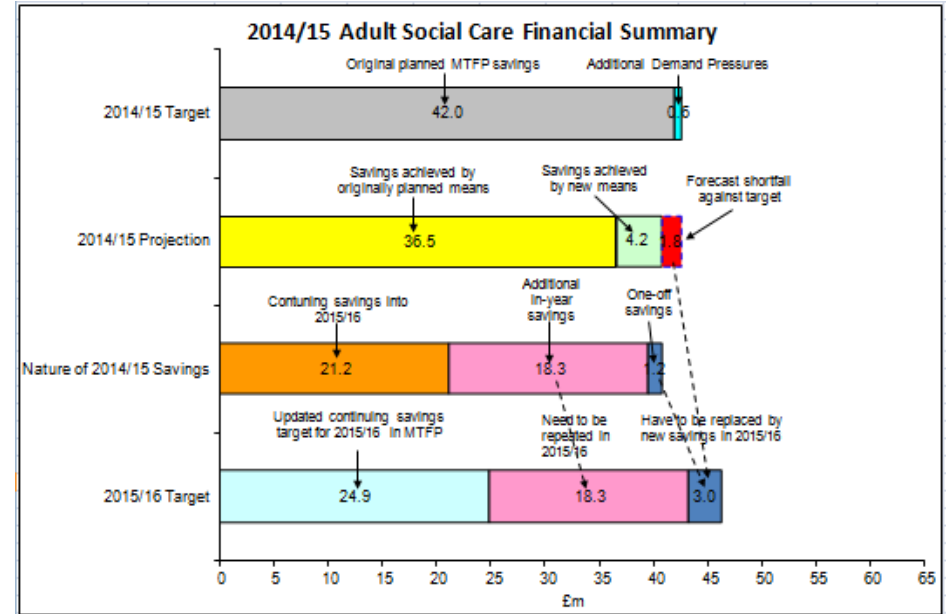


Annex 3 – Summary of Adult Social Care Efficiencies

Graph 1: 2014/15 Progress on Efficiencies



Graph 2: Impact of 2014/15 Efficiencies on Future Years



The Directorate has already achieved savings of £21.1m this year. A further £21.9m is on target to be achieved by year-end with no difficulties anticipated, and largely without further action being required. Additionally £1.2m of savings of one-off savings are on track to be achieved, but will need to be replaced with new savings in next year's budget. Management actions will be necessary to deliver the remaining £0.3m of savings judged to be amber.

